

NHS Borders



Meeting: Borders NHS Board

Meeting date: *To be completed by Iris*

Title: IJB Strategic Framework 2023-26

Responsible Executive/Non-Executive: Chris Myers, IJB Chief Officer

Report Author: Chris Myers, IJB Chief Officer

1 Purpose

This is presented to the Board for:

- Decision

This report relates to a:

- NHS Board/Integration Joint Board Strategy or Direction

This aligns to the following NHS Scotland quality ambition(s):

- Safe
- Effective
- Person Centred

2 Report summary

2.1 Situation

The Integrated Joint Board is legally required to develop and deliver a Strategic Plan from April 2023-26. The SPG and IJB are being asked to review a finalised draft of the IJB Strategic Framework and agree if they are happy for it to be shared publicly for the public engagement process before publication at the end of March.

2.2 Background

The Strategic Framework is a result of in depth research into the needs of the people in the Scottish Borders. This was founded through the Needs Assessment report and the NDTI consultation report, both completed by end of September 2022.

2.3 Assessment

2.3.1 Quality/ Patient Care

The Strategic Framework seeks to improve patient care.

2.3.2 Workforce

A key priority in the Strategic Framework is to tackle workforce challenges across the NHS and Council.

2.3.3 Financial

The Strategic Framework acknowledges that it is operating within difficult financial constraints. Whilst it would like to achieve the best outcomes for people in the Borders, finance will be limiting.

2.3.4 Risk Assessment/Management

There is a low risk the public will not agree with the Framework and they will not engage to progress its objectives. This is being mitigated by bringing in NDTI to engage with locality groups and equality groups to ensure the Framework continues to be built in a collaboration.

If statutory agencies fail to prioritise this area of work outcomes may not be achieved.

2.3.5 Equality and Diversity, including health inequalities

Stage 1 and 2 of the impact assessment has been completed and is available at request from the Project Manager.

Stage 3 will be completed when the Annual Delivery Plan is prepared, so that actions can be confirmed.

2.3.6 Climate Change

To deliver health and social care services, materials and resources will be used that may pose a harmful impact to the environment.

2.3.7 Other impacts

No other impacts to note.

2.3.8 Communication, involvement, engagement and consultation

The Board has carried out its duties to involve and engage external stakeholders where appropriate:

State how this has been carried out and note any meetings that have taken place.

A series of meetings took place in August/September with various locality and equality groups. These were consolidated into the 'We have listened, Feedback

from our Communities' report delivered in September. This report informed the key priorities of the Strategic Framework.

Further engagement is planned in February around the outcomes of the Framework and how to progress the priorities identified. Meetings will include:

- Area Partnerships
- Local community groups
- Targeted equalities groups such as carers, disability and older people groups

2.3.9 Route to the Meeting

Content for the Strategic Framework has been previously considered by the following groups as part of its development. The groups have either supported the content, or their feedback has informed the development of the content presented in this report.

- Strategic Planning Group, 1 November 2022
- Operational Planning Group, 14 November 2022
- Strategic Leadership Team, 7 December 2022
- Strategic Planning Group, 12 December 2022

2.4 Recommendation

- Decision – Reaching a conclusion after the consideration of options.

3 List of appendices

The following appendices are included with this report:

- Appendix No, Document title
- Appendix No, Document title
- Appendix No, Document title